

**Proyecto de Inversion Drenaje Pluvial ( 1203 )**

Ejercicio del Presupuesto Clasificación General  
Anual-2020  
Ejercicio del Presupuesto

Id	Nombre	Clave Presupuestal	1	2	3=1+2	4	5	6	7	8=3-4
			Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
919	Const Est Ecobus Blvd Zaragoza / Santiago Troncoso	2020-21120-54701-351-3.3.1-999099-6151-1-1203-1-Ext 31 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
978	Rehab (3) Vasos de Captacion Fracc Pradera Dorada	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 25 - 20	\$ -	\$ 30,593,033.59	\$ 30,593,033.59	\$ 30,007,856.43	\$ 30,007,856.43	\$ 30,007,856.43	\$ 30,007,856.43	\$ 585,177.16
979	Vasos y Canalizaciones para el Control Ave. Parque Central	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 26 - 20	\$ -	\$ 56,753,766.85	\$ 56,753,766.85	\$ 54,092,265.94	\$ 54,092,265.94	\$ 54,092,265.94	\$ 54,092,265.94	\$ 2,661,500.91
980	Vasos y Canalizaciones para el Control Ave. Parque Central (NUEVO)	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 27 - 20	\$ -	\$ 64,781,741.93	\$ 64,781,741.93	\$ 45,793,775.07	\$ 45,793,775.07	\$ 45,793,775.07	\$ 45,793,775.07	\$ 18,987,966.86
981	Superv Externa Obras de Drenaje Pluvial Pradera Dorada	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 45 - 20	\$ -	\$ 1,620,402.15	\$ 1,620,402.15	\$ 1,486,462.26	\$ 1,486,462.26	\$ 1,486,462.26	\$ 1,486,462.26	\$ 133,939.89
982	Superv Externa Obras de Drenaje Pluvial Zonas Inundables	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 46 - 20	\$ -	\$ 1,852,629.14	\$ 1,852,629.14	\$ 1,852,629.14	\$ 1,852,629.14	\$ 1,852,629.14	\$ 1,852,629.14	\$ -
983	Sup Ext y Ctrl Cal Lab Materiales Ave en Parq Ctral Vaso 1	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 57 - 20	\$ -	\$ 718,309.38	\$ 718,309.38	\$ 706,666.54	\$ 706,666.54	\$ 706,666.54	\$ 706,666.54	\$ 11,642.84
984	Sup Ext y Ctrl Cal Lab Materiales Ave en Parq Ctral Vaso 2, 3, y 4	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 58 - 20	\$ -	\$ 844,070.84	\$ 844,070.84	\$ 706,666.54	\$ 706,666.54	\$ 706,666.54	\$ 706,666.54	\$ 137,404.30
985	Sup Ext y Ctrl Cal Lab Materiales Ave en Parq Ctral Canalizacion	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 59 - 20	\$ -	\$ 752,172.24	\$ 752,172.24	\$ 592,546.83	\$ 592,546.83	\$ 592,546.83	\$ 592,546.83	\$ 159,625.41
986	Obra Denominada Zonas Inundables Paquete 1	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 60 - 20	\$ -	\$ 21,523,497.91	\$ 21,523,497.91	\$ 16,698,425.16	\$ 16,698,425.16	\$ 16,698,425.16	\$ 16,698,425.16	\$ 4,825,072.75
987	Obras de Control Pluvial Zona Centro	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 83 - 20	\$ -	\$ 7,070,520.40	\$ 7,070,520.40	\$ 4,269,735.20	\$ 4,269,735.20	\$ 4,269,735.20	\$ 4,269,735.20	\$ 2,800,785.20
988	Canalizacion Parque Central	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 88 - 20	\$ -	\$ 29,025,349.29	\$ 29,025,349.29	\$ 22,033,270.35	\$ 22,033,270.35	\$ 22,033,270.35	\$ 22,033,270.35	\$ 6,992,078.94
989	Zonas Inundables II Panama y Ninos Heroes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 91 - 20	\$ -	\$ 20,764,825.86	\$ 20,764,825.86	\$ 8,305,930.34	\$ 8,305,930.34	\$ 8,305,930.34	\$ 8,305,930.34	\$ 12,458,895.52
990	Zonas Inundables II Insurgentes y Ave Montes de Oca	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 92 - 20	\$ -	\$ 9,533,687.66	\$ 9,533,687.66	\$ 3,813,475.06	\$ 3,813,475.06	\$ 3,813,475.06	\$ 3,813,475.06	\$ 5,720,212.60
991	Zonas Inundables II B Adolfo de la Huerta y Paseo Triunfo de la Rep	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 94 - 20	\$ -	\$ 21,110,347.38	\$ 21,110,347.38	\$ 8,444,138.95	\$ 8,444,138.95	\$ 8,444,138.95	\$ 8,444,138.95	\$ 12,666,208.43
992	Zonas Inundables II B Simona Barba y Valentin Fuentes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 95 - 20	\$ -	\$ 4,010,055.62	\$ 4,010,055.62	\$ 1,604,022.25	\$ 1,604,022.25	\$ 1,604,022.25	\$ 1,604,022.25	\$ 2,406,033.37
993	Zonas Paso Insurgentes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 97 - 20	\$ -	\$ 49,449,606.66	\$ 49,449,606.66	\$ 19,779,842.66	\$ 19,779,842.66	\$ 19,779,842.66	\$ 19,779,842.66	\$ 29,669,764.00
994	Supervision Externa Zonas Paso Insurgentes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 98 - 20	\$ -	\$ 1,999,171.93	\$ 1,999,171.93	\$ 954,925.75	\$ 954,925.75	\$ 954,925.75	\$ 954,925.75	\$ 1,044,246.18
995	Cruce Pluvial Fase 1 en Ave De Las Torres y Sorgo	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 101 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
996	Supervision de Cruce Pluvial Fase 1 en Ave De Las Torres y Sorgo	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 102 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
997	Supervision Zonas Inundables II Insurgentes y Ave Montes de Oca	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 109 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
998	Supervision Zonas Inundables II Panama y Ninos Heroes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 110 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
999	Supervision Zonas Inundables II -B Adolfo de la Huerta y Paseo T de la Rep	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 111 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1000	Supervision Zonas Inundables II -B Simona Barba y Valentin Fuentes	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 112 - 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1002	Supervision Zonas Inundables II , II-B y Sorgo	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1004	Zonas Inundables San Lorenzo	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 115 - 20	\$ -	\$ 36,998,808.13	\$ 36,998,808.13	\$ -	\$ -	\$ -	\$ -	\$ 36,998,808.13
1005	Supervision y Control de Calidad Zona San Lorenzo	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 116 - 20	\$ -	\$ 1,382,461.72	\$ 1,382,461.72	\$ 276,492.34	\$ 276,492.34	\$ 276,492.34	\$ 276,492.34	\$ 1,105,969.38
1006	Gas Natural Anillo Envolverte PRONAF FECHAC	2020-21120-54701-351-3.3.1-999099-6256-1-1203-1-Ext 117 - 20	\$ -	\$ 331,648.68	\$ 331,648.68	\$ -	\$ -	\$ -	\$ -	\$ 331,648.68
1149	Remanente Presupuestal	2020-21120-54701-351-3.3.1-999099-6292-1-1203-1	\$ -	\$ 2,679,188.20	\$ 2,679,188.20	\$ -	\$ -	\$ -	\$ -	\$ 2,679,188.20
<b>Totales</b>			<b>\$ -</b>	<b>\$ 363,795,295.56</b>	<b>\$ 363,795,295.56</b>	<b>\$ 221,419,126.81</b>	<b>\$ 221,419,126.81</b>	<b>\$ 221,419,126.81</b>	<b>\$ 221,419,126.81</b>	<b>\$ 142,376,168.75</b>

**Proyecto de Inversion Consolidacion BRT 1 ( 1204 )**

Ejercicio del Presupuesto Clasificación General  
Anual-2020  
Ejercicio del Presupuesto

Id	Nombre	Clave Presupuestal	1 2 3=1+2 4 5 6 7 8=3+4									
			Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio		
921	Const Est Ecobus Blvd Zaragoza / Santiago Troncoso	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 31 - 20	\$ -	\$ 3,850,113.11	\$ 3,850,113.11	\$ 3,782,702.99	\$ 3,782,702.99	\$ 3,782,702.99	\$ 3,782,702.99	\$ 3,782,702.99	\$ 67,410.12	
922	Const Est Ecobus Blvd Zaragoza / Bahía de Kino	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 32 - 20	\$ -	\$ 1,831,705.66	\$ 1,831,705.66	\$ 1,670,104.09	\$ 1,670,104.09	\$ 1,670,104.09	\$ 1,670,104.09	\$ 1,670,104.09	\$ 161,601.57	
923	Const Est Ecobus Blvd Zaragoza / Bahía de Kino (B)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 33 - 20	\$ -	\$ 1,831,705.66	\$ 1,831,705.66	\$ 1,749,330.38	\$ 1,749,330.38	\$ 1,749,330.38	\$ 1,749,330.38	\$ 1,749,330.38	\$ 82,375.28	
924	Const Est Ecobus Blvd Zaragoza / C. Jumanos (A)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 34 - 20	\$ -	\$ 1,922,164.50	\$ 1,922,164.50	\$ 1,157,757.67	\$ 1,157,757.67	\$ 1,157,757.67	\$ 1,157,757.67	\$ 1,157,757.67	\$ 764,406.83	
925	Const Est Ecobus Blvd Zaragoza / C. Jumanos (B)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 35 - 20	\$ -	\$ 1,922,164.50	\$ 1,922,164.50	\$ 1,038,530.60	\$ 1,038,530.60	\$ 1,038,530.60	\$ 1,038,530.60	\$ 1,038,530.60	\$ 883,633.90	
926	Const Est Ecobus Blvd Zaragoza / C. Puerto Obadía (A)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 36 - 20	\$ -	\$ 2,342,107.52	\$ 2,342,107.52	\$ 1,540,570.88	\$ 1,540,570.88	\$ 1,540,570.88	\$ 1,540,570.88	\$ 1,540,570.88	\$ 801,536.64	
927	Const Est Ecobus Blvd Zaragoza / C. Puerto Obadía (B)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 37 - 20	\$ -	\$ 2,342,107.52	\$ 2,342,107.52	\$ 1,652,565.12	\$ 1,652,565.12	\$ 1,652,565.12	\$ 1,652,565.12	\$ 1,652,565.12	\$ 689,542.41	
928	Const Est Ecobus Blvd Zaragoza / C. Sierra Tarahumara (A)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 38 - 20	\$ -	\$ 2,355,654.05	\$ 2,355,654.05	\$ 1,490,037.01	\$ 1,490,037.01	\$ 1,490,037.01	\$ 1,490,037.01	\$ 1,490,037.01	\$ 865,617.04	
929	Const Est Ecobus Blvd Zaragoza / C. Sierra Tarahumara (B)	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 39 - 20	\$ -	\$ 2,355,654.05	\$ 2,355,654.05	\$ 1,480,035.47	\$ 1,480,035.47	\$ 1,480,035.47	\$ 1,480,035.47	\$ 1,480,035.47	\$ 875,618.58	
930	Const Est Ecobus Blvd Zaragoza / C. Desierto de Kavir	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 40 - 20	\$ -	\$ 2,195,960.03	\$ 2,195,960.03	\$ 1,597,819.31	\$ 1,597,819.31	\$ 1,597,819.31	\$ 1,597,819.31	\$ 1,597,819.31	\$ 598,140.72	
931	Const Est Ecobus Blvd Zaragoza / C. Desierto de Libia	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 41 - 20	\$ -	\$ 2,195,960.05	\$ 2,195,960.05	\$ 1,538,458.90	\$ 1,538,458.90	\$ 1,538,458.90	\$ 1,538,458.90	\$ 1,538,458.90	\$ 657,501.15	
932	Const Est Ecobus Blvd Zaragoza / C. Puerto Tarento	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 42 - 20	\$ -	\$ 2,152,049.37	\$ 2,152,049.37	\$ 1,487,106.17	\$ 1,487,106.17	\$ 1,487,106.17	\$ 1,487,106.17	\$ 1,487,106.17	\$ 664,943.20	
933	Const Est Ecobus Blvd Zaragoza / C. Custodios de La Rep	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 43 - 20	\$ -	\$ 2,152,049.36	\$ 2,152,049.36	\$ 1,609,088.58	\$ 1,609,088.58	\$ 1,609,088.58	\$ 1,609,088.58	\$ 1,609,088.58	\$ 542,960.78	
934	Const Est Ecobus Presidencia : Ave Ferrocarril / Ave Vicente Guerrero	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 47 - 20	\$ -	\$ 13,194,772.84	\$ 13,194,772.84	\$ 11,203,461.21	\$ 11,203,461.21	\$ 11,203,461.21	\$ 11,203,461.21	\$ 11,203,461.21	\$ 1,991,311.63	
935	Const Est Ecobus Jarudo : Ave Prof Ramon Rivera L / Eje Vial Juan Gabriel	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 48 - 20	\$ -	\$ 7,443,838.18	\$ 7,443,838.18	\$ 6,253,190.33	\$ 6,253,190.33	\$ 6,253,190.33	\$ 6,253,190.33	\$ 6,253,190.33	\$ 1,190,647.85	
936	Const Est Ecobus Tecnológico : Blvd Zaragoza / Ave Tecnológico	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 49 - 20	\$ -	\$ 9,394,232.22	\$ 9,394,232.22	\$ 7,773,331.13	\$ 7,773,331.13	\$ 7,773,331.13	\$ 7,773,331.13	\$ 7,773,331.13	\$ 1,620,901.09	
937	Const Est Ecobus De las Torres : Blvd Zaragoza / Ave de Las Torres	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 50 - 20	\$ -	\$ 13,567,174.72	\$ 13,567,174.72	\$ 12,405,870.58	\$ 12,405,870.58	\$ 12,405,870.58	\$ 12,405,870.58	\$ 12,405,870.58	\$ 1,161,304.14	
938	Const Est Ecobus Independencia : Blvd Zaragoza / Ave Independencia	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 51 - 20	\$ -	\$ 7,485,761.73	\$ 7,485,761.73	\$ 7,003,986.79	\$ 7,003,986.79	\$ 7,003,986.79	\$ 7,003,986.79	\$ 7,003,986.79	\$ 481,774.94	
939	Const Est Ecobus Blvd Zaragoza / C. Niños Heroes	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 52 - 20	\$ -	\$ 4,802,859.44	\$ 4,802,859.44	\$ 3,510,256.42	\$ 3,510,256.42	\$ 3,510,256.42	\$ 3,510,256.42	\$ 3,510,256.42	\$ 1,292,603.02	
940	Const Est Ecobus Toronja Roja : Blvd Zaragoza / C. Toronja Roja	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 53 - 20	\$ -	\$ 13,601,477.29	\$ 13,601,477.29	\$ 12,179,456.52	\$ 12,179,456.52	\$ 12,179,456.52	\$ 12,179,456.52	\$ 12,179,456.52	\$ 1,422,020.77	
941	Const Est Ecobus Blvd Zaragoza / C. Vergel	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 54 - 20	\$ -	\$ 5,531,253.54	\$ 5,531,253.54	\$ 3,830,812.37	\$ 3,830,812.37	\$ 3,830,812.37	\$ 3,830,812.37	\$ 3,830,812.37	\$ 1,700,441.17	
942	Paviment y Semaf Blvd Zaragoza - C. Jumanos a C. Desierto de Atacama	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 55 - 20	\$ -	\$ 20,645,809.47	\$ 20,645,809.47	\$ 16,139,956.23	\$ 16,139,956.23	\$ 16,139,956.23	\$ 16,139,956.23	\$ 16,139,956.23	\$ 4,505,853.24	
943	Paviment y Semaf Blvd Zaragoza - C. Desierto de Atacama a C. Puerto Tarento	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 56 - 20	\$ -	\$ 14,844,061.88	\$ 14,844,061.88	\$ 13,495,457.02	\$ 13,495,457.02	\$ 13,495,457.02	\$ 13,495,457.02	\$ 13,495,457.02	\$ 1,348,604.86	
944	Modif Est Ecobus en Ave Francisco V y C. Abraham Glz	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 61 - 20	\$ -	\$ 417,590.89	\$ 417,590.89	\$ 324,424.91	\$ 324,424.91	\$ 324,424.91	\$ 324,424.91	\$ 324,424.91	\$ 93,165.98	
945	Modif Est Ecobus en Ave Francisco V y C. Vicente Guerrero	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 62 - 20	\$ -	\$ 266,212.78	\$ 266,212.78	\$ 223,874.80	\$ 223,874.80	\$ 223,874.80	\$ 223,874.80	\$ 223,874.80	\$ 42,337.98	
946	Modif Est Ecobus en Eje Vial Juan Gabriel y Blvd Municipio Libre	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 63 - 20	\$ -	\$ 779,597.10	\$ 779,597.10	\$ 645,517.98	\$ 645,517.98	\$ 645,517.98	\$ 645,517.98	\$ 645,517.98	\$ 134,079.12	
947	Modif Est Ecobus en Eje Vial Juan Gabriel y C. Gutierrez N.	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 64 - 20	\$ -	\$ 815,337.92	\$ 815,337.92	\$ 666,678.56	\$ 666,678.56	\$ 666,678.56	\$ 666,678.56	\$ 666,678.56	\$ 148,659.36	
948	Modif Est Ecobus en Eje Vial Juan Gabriel y C. Del Aserradero	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 65 - 20	\$ -	\$ 631,287.83	\$ 631,287.83	\$ 528,050.71	\$ 528,050.71	\$ 528,050.71	\$ 528,050.71	\$ 528,050.71	\$ 103,237.12	
949	Modif Est Ecobus Eje Vial Juan Gabriel y C. Minatitlan	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 66 - 20	\$ -	\$ 735,239.49	\$ 735,239.49	\$ 635,708.93	\$ 635,708.93	\$ 635,708.93	\$ 635,708.93	\$ 635,708.93	\$ 99,530.56	
950	Modif Est Ecobus Eje Vial Juan Gabriel y C. Sierra Madre	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 67 - 20	\$ -	\$ 735,239.50	\$ 735,239.50	\$ 438,870.24	\$ 438,870.24	\$ 438,870.24	\$ 438,870.24	\$ 438,870.24	\$ 296,369.26	
951	Modif Est Ecobus Eje Vial Juan Gabriel y C. Pavo Real	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 68 - 20	\$ -	\$ 735,239.49	\$ 735,239.49	\$ 439,097.02	\$ 439,097.02	\$ 439,097.02	\$ 439,097.02	\$ 439,097.02	\$ 296,142.47	
952	Modif Est Ecobus Eje Vial Juan Gabriel y C. Francisco I Madero	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 69 - 20	\$ -	\$ 735,239.50	\$ 735,239.50	\$ 439,097.03	\$ 439,097.03	\$ 439,097.03	\$ 439,097.03	\$ 439,097.03	\$ 296,142.47	
953	Modif Est Ecobus Eje Vial Juan Gabriel y Blvd Zaragoza	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 70 - 20	\$ -	\$ 676,504.72	\$ 676,504.72	\$ 499,208.83	\$ 499,208.83	\$ 499,208.83	\$ 499,208.83	\$ 499,208.83	\$ 177,295.89	
954	Modif Est Ecobus Blvd Zaragoza y Blvd Oscar Flores	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 71 - 20	\$ -	\$ 368,890.21	\$ 368,890.21	\$ 248,725.26	\$ 248,725.26	\$ 248,725.26	\$ 248,725.26	\$ 248,725.26	\$ 120,164.95	
955	Modif Est Ecobus Blvd Zaragoza y C. Camboya	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 72 - 20	\$ -	\$ 368,890.20	\$ 368,890.20	\$ 240,820.48	\$ 240,820.48	\$ 240,820.48	\$ 240,820.48	\$ 240,820.48	\$ 128,069.72	
956	Modif Est Ecobus Blvd Zaragoza y C. Mora	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 73 - 20	\$ -	\$ 382,634.06	\$ 382,634.06	\$ 153,053.62	\$ 153,053.62	\$ 153,053.62	\$ 153,053.62	\$ 153,053.62	\$ 229,580.44	
957	Modif Est Ecobus Blvd Zaragoza y C. Capulin	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 74 - 20	\$ -	\$ 393,984.12	\$ 393,984.12	\$ 157,593.65	\$ 157,593.65	\$ 157,593.65	\$ 157,593.65	\$ 157,593.65	\$ 236,390.47	
958	Modif Est Ecobus Blvd Zaragoza y C. Pina	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 75 - 20	\$ -	\$ 382,634.06	\$ 382,634.06	\$ 153,053.63	\$ 153,053.63	\$ 153,053.63	\$ 153,053.63	\$ 153,053.63	\$ 229,580.43	
959	Modif Est Ecobus Blvd Zaragoza y C. Hiedra	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 76 - 20	\$ -	\$ 424,011.78	\$ 424,011.78	\$ 410,263.60	\$ 410,263.60	\$ 410,263.60	\$ 410,263.60	\$ 410,263.60	\$ 13,748.18	
960	Modif Est Ecobus Blvd Zaragoza y C. Valle del Cedro	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 77 - 20	\$ -	\$ 424,011.78	\$ 424,011.78	\$ 420,370.00	\$ 420,370.00	\$ 420,370.00	\$ 420,370.00	\$ 420,370.00	\$ 3,641.78	
961	Modif Est Ecobus Blvd Zaragoza y C. Morelos	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 78 - 20	\$ -	\$ 424,011.79	\$ 424,011.79	\$ 420,825.95	\$ 420,825.95	\$ 420,825.95	\$ 420,825.95	\$ 420,825.95	\$ 3,185.84	
962	Modif Est Ecobus Blvd Zaragoza y C. Oaxaca	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 79 - 20	\$ -	\$ 371,835.08	\$ 371,835.08	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 222,337.78	
963	Modif Est Ecobus Blvd Zaragoza y C. Durango	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 80 - 20	\$ -	\$ 371,835.08	\$ 371,835.08	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 149,497.30	\$ 222,337.78	
964	Modif Est Ecobus Blvd Zaragoza y C. Ricardo F. Magon	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 81 - 20	\$ -	\$ 379,467.67	\$ 379,467.67	\$ 149,497.29	\$ 149,497.29	\$ 149,497.29	\$ 149,497.29	\$ 149,497.29	\$ 229,970.38	
965	Modif Est Ecobus Blvd Henequen y C. Leona Vicario	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 82 - 20	\$ -	\$ 371,835.07	\$ 371,835.07	\$ 149,497.27	\$ 149,497.27	\$ 149,497.27	\$ 149,497.27	\$ 149,497.27	\$ 222,337.80	
966	Mejoramiento de Carril Confinado BRT 1 Presidencia a Blvd Independencia	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 89 - 20	\$ -	\$ 5,239,728.65	\$ 5,239,728.65	\$ 2,230,354.82	\$ 2,230,354.82	\$ 2,230,354.82	\$ 2,230,354.82	\$ 2,230,354.82	\$ 3,009,373.83	
967	Mejoramiento de Carril Confinado BRT 1 Sanders , San Antonio Aserradero	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 90 - 20	\$ -	\$ 3,896,539.99	\$ 3,896,539.99	\$ 1,956,958.85	\$ 1,956,958.85	\$ 1,956,958.85	\$ 1,956,958.85	\$ 1,956,958.85	\$ 1,939,581.14	
1150	Construccion de Vueltas Indirectas en Corredor Troncal 1	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 124 - 20	\$ -	\$ 16,694,003.50	\$ 16,694,003.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,694,003.50	
1151	Remanente Presupuestal	2020-21120-54701-351-3.3.1-999099-6292-1-1204-1	\$ -	\$ 7,224,063.65	\$ 7,224,063.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,224,063.65	
1154	Pavimentacion Blvd Zaragoza C. Tarahumaras a Independencia y Jumano	2020-21120-54701-351-3.3.1-999099-6151-1-1204-1-Ext 125 - 20	\$ -	\$ 3,502,890.45	\$ 3,502,890.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,502,890.45	

Totales \$ - \$ 187,709,392.26 \$ 187,709,392.26 \$ 127,420,423.80 \$ 127,420,423.80 \$ 127,420,423.80 \$ 127,420,423.80 \$ 60,288,968.46

**Proyecto de Inversion Corredor Multimodal Villarreal / Torres ( 1205 )**

Ejercicio del Presupuesto Clasificación General

Anual-2020

Ejercicio del Presupuesto

Id	Nombre	Clave Presupuestal	1		2		3=1+2		4		5		6		7		8=3-4		
			Egresos Aprobado		Ampliaciones/ (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Egresos Subejercicio		
968	Ave Francisco Villarreal y Las Aldabas . Cuerpo Oriente	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 84 - 20	\$	-	\$ 39,511,201.44	\$	39,511,201.44	\$	29,640,000.83	\$	29,640,000.83	\$	29,640,000.83	\$	29,640,000.83	\$	29,640,000.83	\$	9,871,200.61
969	Ave Francisco Villarreal y Las Aldabas . Obras Gas Natural	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 86 - 20	\$	-	\$ 564,073.20	\$	564,073.20	\$	564,073.20	\$	564,073.20	\$	564,073.20	\$	564,073.20	\$	564,073.20	\$	-
970	Ave Francisco Villarreal y Las Aldabas. Supervision Externa	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 87 - 20	\$	-	\$ 1,563,018.23	\$	1,563,018.23	\$	966,505.86	\$	966,505.86	\$	966,505.86	\$	966,505.86	\$	966,505.86	\$	596,512.37
971	Paso Inferior Sorgo	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 99 - 20	\$	-	\$ 53,067,078.28	\$	53,067,078.28	\$	25,811,184.23	\$	25,811,184.23	\$	25,811,184.23	\$	25,811,184.23	\$	25,811,184.23	\$	27,255,894.05
972	Supervision de Paso Inferior Sorgo	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 100 - 20	\$	-	\$ 1,416,900.77	\$	1,416,900.77	\$	928,571.79	\$	928,571.79	\$	928,571.79	\$	928,571.79	\$	928,571.79	\$	488,328.98
973	Paso Deprimido Ave Ejercito Nacional y Ave Francisco Villarreal	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 103 - 20	\$	-	\$ 58,761,137.92	\$	58,761,137.92	\$	30,583,316.04	\$	30,583,316.04	\$	30,583,316.04	\$	30,583,316.04	\$	30,583,316.04	\$	28,177,821.88
974	Obra Inducida Gas Natural Ejercito / Villarreal	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 104 - 20	\$	-	\$ 11,254,519.85	\$	11,254,519.85	\$	11,254,519.85	\$	11,254,519.85	\$	11,254,519.85	\$	11,254,519.85	\$	11,254,519.85	\$	-
975	Supervision Externa Paso Deprimido Ave Ejercito nacional y Francis	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 106 - 20	\$	-	\$ 1,419,526.49	\$	1,419,526.49	\$	283,905.29	\$	283,905.29	\$	283,905.29	\$	283,905.29	\$	283,905.29	\$	1,135,621.20
976	Paso Inferior Santiago Troncoso	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 107 - 20	\$	-	\$ 56,829,105.81	\$	56,829,105.81	\$	26,344,117.96	\$	26,344,117.96	\$	26,344,117.96	\$	26,344,117.96	\$	26,344,117.96	\$	30,484,987.85
977	Supervision Externa Paso Inferior Santiago Troncoso	2020-21120-54701-351-3.3.1-999099-6153-1-1204-1-Ext 108 - 20	\$	-	\$ 1,448,552.32	\$	1,448,552.32	\$	631,279.23	\$	631,279.23	\$	631,279.23	\$	631,279.23	\$	631,279.23	\$	817,273.09
1001	Paso Inferior Ave. Francisco Villarreal y Palacio de Mitla	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 113 - 20	\$	-	\$ 47,493,594.14	\$	47,493,594.14	\$	18,997,437.65	\$	18,997,437.65	\$	18,997,437.65	\$	18,997,437.65	\$	18,997,437.65	\$	28,496,156.49
1003	Cruce Pluvial Fase 1 en Ave de Las Torres y Sorgo	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 101 - 20	\$	-	\$ 14,712,205.78	\$	14,712,205.78	\$	9,359,982.94	\$	9,359,982.94	\$	9,359,982.94	\$	9,359,982.94	\$	9,359,982.94	\$	5,352,222.84
1007	Paso Desnivel Ramon Rayon	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 118 - 20	\$	-	\$ 52,229,295.13	\$	52,229,295.13	\$	-	\$	-	\$	-	\$	-	\$	-	\$	52,229,295.13
1008	Supervision y Control de Calidad Paso Desnivel Ramon Rayon	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 119 - 20	\$	-	\$ 1,934,290.16	\$	1,934,290.16	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,934,290.16
1009	Gas Natural Ave de Las Torres y Santiago Troncoso	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 120 - 20	\$	-	\$ 2,071,061.25	\$	2,071,061.25	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,071,061.25
1010	Gas Natural Ave de Las Torres y Ramon Rayon	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 121 - 20	\$	-	\$ 4,264,172.04	\$	4,264,172.04	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,264,172.04
1011	Gas Natural Ave de Las Torres y Palacio de Mitla	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 122 - 20	\$	-	\$ 2,675,688.89	\$	2,675,688.89	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,675,688.89
1012	<b>Remanente Presupuestal</b>	2020-21120-54701-351-3.3.1-999099-6292-1-1205-1	\$	-	\$ 14,208,441.29	\$	14,208,441.29	\$	-	\$	-	\$	-	\$	-	\$	-	\$	14,208,441.29
1147	Supervision y Control de Calidad Paso Desnivel Palacio de Mitla	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 123 - 20	\$	-	\$ 1,738,729.15	\$	1,738,729.15	\$	391,537.75	\$	391,537.75	\$	391,537.75	\$	391,537.75	\$	391,537.75	\$	1,347,191.40
1148	Zonas Inundables II, II B y Sorgo 022/20	2020-21120-54701-351-3.3.1-999099-6153-1-1205-1-Ext 114	\$	-	\$ 2,837,407.86	\$	2,837,407.86	\$	1,744,038.94	\$	1,744,038.94	\$	1,744,038.94	\$	1,744,038.94	\$	1,744,038.94	\$	1,093,368.92
<b>Totales</b>			<b>\$</b>	<b>-</b>	<b>\$ 370,000,000.00</b>	<b>\$</b>	<b>370,000,000.00</b>	<b>\$</b>	<b>157,500,471.56</b>	<b>\$</b>	<b>157,500,471.56</b>	<b>\$</b>	<b>157,500,471.56</b>	<b>\$</b>	<b>157,500,471.56</b>	<b>\$</b>	<b>157,500,471.56</b>	<b>\$</b>	<b>212,499,528.44</b>

**Presupuesto de Conservacion Y Mantto ( 1402 )**

Ejercicio del Presupuesto Clasificación General

Anual-2020

Ejercicio del Presupuesto

Id	Nombre	Clave Presupuestal	1	2	3=1+2	4	5	6	7	8=3-4
			Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
802	Adec y Remodelaciones Inst Electricas Pte Int Zaragoza Nuevo	2020-21120-54701-351-5.14-5.14.2-6252-1-1402-1-Int 21 - 20	\$ 1,816,001.54	-\$ 385,367.44	\$ 1,430,634.10	\$ 1,430,634.10	\$ 1,430,634.10	\$ 1,430,634.10	\$ 1,430,634.10	\$ -
803	Adec y Remodelaciones Inst Electricas Pte Int Paso del Norte Nuevo	2020-21120-54701-351-5.14-5.14.2-6252-1-1402-1-Int 22 - 20	\$ 862,093.69	-\$ 653,702.30	\$ 208,391.39	\$ 208,391.39	\$ 208,391.39	\$ 208,391.39	\$ 208,391.39	\$ -
807	Confinamiento y Separacion de Carriles Plaza de Cobro Pte Int Zaragoza	2020-21120-54701-351-5.14-5.14.2-6255-1-1402-1-Int 26 - 20	\$ 2,790,107.30	-\$ 1,508,843.77	\$ 1,281,263.53	\$ 1,260,854.36	\$ 1,260,854.36	\$ 1,260,854.36	\$ 1,260,854.36	\$ 20,409.17
874	Estudio de los Estados de Los Puentes	2020-21120-54701-351-5.14-5.14.2-3321-1-1402-1-Int 34 - 20	\$ -	\$ 1,804,356.80	\$ 1,804,356.80	\$ 1,804,356.80	\$ 1,804,356.80	\$ 1,804,356.80	\$ 1,804,356.80	\$ -
<b>Totales</b>			<b>\$ 5,468,202.53</b>	<b>-\$ 743,556.71</b>	<b>\$ 4,724,645.82</b>	<b>\$ 4,704,236.65</b>	<b>\$ 4,704,236.65</b>	<b>\$ 4,704,236.65</b>	<b>\$ 4,704,236.65</b>	<b>\$ 20,409.17</b>

**Fondo de Provisión para Obras Anexos 2 y 5 ( 1407 )**

15:22

Ejercicio del Presupuesto Clasificación General  
 Anual-2020  
 Ejercicio del Presupuesto

Id	Nombre	Clave Presupuestal	1	2	3=1+2	4	5	6	7	8=3-4
			Egresos Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
796	Construccion de Carril de Acceso a Paso Express - Pte Lerdo	2020-21120-54701-351-3.3.1-999099-6253-1-1407-1-Int 30 - 20	\$ 4,818,426.28	-\$ 38,547.81	\$ 4,779,878.47	\$ 4,376,791.65	\$ 4,376,791.65	\$ 4,376,791.65	\$ 4,376,791.65	\$ 403,086.82
797	Construccion de Techumbres en Pasos Peatonales - Pte PDN y Zaragoza	2020-21120-54701-351-3.3.1-999099-6253-1-1407-1-Int 31 - 20	\$ 13,584,384.86	\$ 755,080.62	\$ 14,339,465.48	\$ 11,988,335.65	\$ 11,988,335.68	\$ 11,988,335.68	\$ 11,988,335.68	\$ 2,351,129.83
859	Edificio del FPFCh en Puente Zaragoza	2020-21120-54701-351-3.3.1-999099-6253-1-1407-1-Int 33 - 20	\$ -	\$ 43,524,090.54	\$ 43,524,090.54	\$ 23,527,521.04	\$ 23,527,521.04	\$ 23,527,521.04	\$ 23,527,521.04	\$ 19,996,569.50
882	Colocacion de una Planta de Emergencia en el Puente Guadalupe / Tornillo	2020-21120-54701-351-5.14-5.14.2-5661-1-1407-1-Int 23 - 20	\$ -	\$ 720,564.12	\$ 720,564.12	\$ 720,564.12	\$ 720,564.12	\$ 720,564.12	\$ 720,564.12	\$ -
883	Colocacion de una Planta de Emergencia en el Puente Lerdo	2020-21120-54701-351-5.14-5.14.2-5661-1-1407-1-Int 24 - 20	\$ -	\$ 465,172.20	\$ 465,172.20	\$ 465,172.20	\$ 465,172.20	\$ 465,172.20	\$ 465,172.20	\$ -
1152	Construccion Oficinas Administrativas y Casetas de Cobro Guadalupe / Tornillo	2020-21120-54701-351-3.3.1-999099-6253-1-1407-1-Int 36 - 20	\$ -	\$ 10,903,871.29	\$ 10,903,871.29	\$ 4,361,548.51	\$ 4,361,548.51	\$ 4,361,548.51	\$ 4,361,548.51	\$ 6,542,322.78
1153	Modernizacion Tecnologica de Todos Los Puentes Int.	2020-21120-54701-351-3.3.1-999099-6253-1-1407-1-Int 38 - 20	\$ -	\$ 196,173,457.39	\$ 196,173,457.39	\$ 82,599,350.48	\$ 82,599,350.48	\$ 82,599,350.48	\$ 82,599,350.48	\$ 113,574,106.91
<b>Totales</b>			<b>\$ 18,402,811.14</b>	<b>\$ 252,503,688.35</b>	<b>\$ 270,906,499.49</b>	<b>\$ 128,039,283.65</b>	<b>\$ 128,039,283.68</b>	<b>\$ 128,039,283.68</b>	<b>\$ 128,039,283.68</b>	<b>\$ 142,867,215.84</b>

MTR. SERGIO ALEJANDRO MADERO VILLANUEVA  
 DIRECTOR GENERAL

LIC. RAFAEL ROBERTO BUTCHART SANCHEZ  
 DIRECTOR ADMINISTRATIVO